

Memorandum



CITY OF DALLAS

DATE July 19, 2024

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2024-25 August Budget Town Hall Meetings**

We look forward to presenting the City Manager's Recommended Biennial budget for FY 2024-25 and FY 2025-26 to the City Council on August 13. This year's budget will focus on Reimagining and Realigning for Results for the residents of Dallas.

City Council hosted budget town hall meetings are scheduled from August 15 through August 29. These meetings provide you with an opportunity to engage with your residents. We have planned for in-person, virtual, and tele-town hall meeting (TTHM) options. Information on the budget town hall meetings is attached (English and Spanish) and will be posted on our Financial Transparency webpage, advertised in various multicultural publications, and promoted through City of Dallas communications and social media channels to support city-wide public engagement. Budget and Management Services will distribute town hall meeting graphics (English and Spanish) to the Mayor and City Council staff for use on social media or other communication channels.

If you have any questions, please contact me or Janette Weedon, Director of Budget and Management Services at janette.weedon@dallas.gov.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

Attachment

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety (I)
Alina Ciocan, Assistant City Manager

Dev Rastogi, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors



WE WANT YOUR INPUT ON THE CITY'S BUDGET!

Join us at a budget town hall meeting.
We invite all Dallas residents to weigh in on how the City's tax dollars are spent for Fiscal Year 2024-25. Residents can voice their opinion virtually or in person.



Budget Town Hall Meeting Schedule

DATE/TIME	HOSTED BY	MEETING TYPE	PRIMARY LANGUAGE	PARTICIPATION INFO
Thursday, August 15				
6:00 PM	Council Member Chad West District 1	In-person	English **	Tyler Street Church 927 W. 10th St.
6:00 PM	Deputy Mayor Pro Tem Adam Bazaldua District 7	In-person	English **	Martin Luther King, Jr. Recreation Center 2901 Pennsylvania Ave.
6:00 PM	Council Member Paula Blackmon District 9	In-person	English	Ridgewood-Belcher Recreation Center 6818 Fisher Rd.
6:30 PM	Council Member Zarin D. Gracey District 3	In-person	English **	Thurgood Marshall Recreation Center 5150 Mark Trail Way
Monday, August 19				
12:00 PM	Council Member Chad West District 1	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
6:00 PM	Mayor Pro Tem Tennell Atkins District 8	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
6:00 PM	Council Member Gay Donnell Willis District 13	In-person	English	Walnut Hill Recreation Center 10011 Midway Rd.
Tuesday, August 20				
11:00 AM	Council Member Carolyn King Arnold District 4	In-person	English **	Hiawatha Williams Recreation Center 2976 Cummings St.
6:00 PM	Deputy Mayor Pro Tem Adam Bazaldua District 7	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
6:00 PM	Council Member Gay Donnell Willis District 13	Virtual (Webex)	English	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
6:00 PM	Council Member Paul E. Ridley District 14	Virtual (Microsoft Teams)	English	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
6:30 PM	Council Member Zarin D. Gracey District 3	Virtual (TTHM)	English **	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
Wednesday, August 21				
6:00 PM	Mayor Pro Tem Tennell Atkins District 8	In-person	English **	Singing Hills Recreation Center 6805 Patrol Way



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Fiscal Year 2024-25. Residents can voice their opinion virtually or in person.



Thursday, August 22

6:00 PM	Council Member Jaime Resendez District 5	In-person	English	**	Dallas College Pleasant Grove Center 802 S. Buckner Blvd.
6:00 PM	Council Member Jaynie Schultz District 11	In-person	English		Prism Center 5580 Peterson Ln. Suite 160
6:30 PM	Council Member Omar Narvaez District 6	In-person	English	**	West Dallas Multipurpose Center 2828 Fish Trap Rd.
7:00 PM	Council Member Cara Mendelsohn District 12	Virtual (Microsoft Teams)	English		Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall

Monday, August 26

6:00 PM	Council Member Paula Blackmon District 9	Virtual (Webex)	English	**	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
6:30 PM	Council Member Omar Narvaez District 6	Virtual (TTHM)	English	**	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall

Tuesday, August 27

6:00 PM	Council Member Jesse Moreno District 2	In-person	English	**	KB Polk Recreation Center 6801 Roper St.
6:00 PM	Council Member Kathy Stewart District 10	In-person	English	**	Lake Highland North Recreation Center 9940 White Rock Trl.
6:30 PM	Council Member Carolyn King Arnold District 4	Virtual (Webex)	English	**	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall

Thursday, August 29

6:00 PM	Council Member Jesse Moreno District 2	In-person	English	**	Samuell Grand Recreation Center 6200 E. Grand Ave.
6:00 PM	Council Member Jaime Resendez District 5	Virtual (Webex)	English	**	Find details on how to join by scanning the QR code or visiting: bit.ly/dallasbudgettownhall
7:00 PM	Council Member Cara Mendelsohn District 12	In-person	English		North Central Patrol Community Center 6969 McCallum Blvd.

**Spanish/Español Accommodation

**¡QUEREMOS CONOCER SU OPINIÓN SOBRE EL PRESUPUESTO DE LA CIUDAD!**

Acompáñenos en una reunión comunitaria sobre el presupuesto.
 Invitamos a los habitantes de Dallas a compartir su opinión sobre cómo se debe invertir el dinero que la Ciudad recauda de impuestos durante el año fiscal 2024-25. Puede participar de manera virtual o presencial.

**Calendario de Reuniones Comunitarias sobre el Presupuesto**

FECHA/HORA	PRESENTADA POR	TIPO DE REUNIÓN	IDIOMA PRINCIPAL	INFORMACIÓN DE LA REUNIÓN
Jueves, 15 de agosto				
6:00 PM	Concejal Chad West Distrito 1	En Persona	Inglés **	Tyler Street Church 927 W. 10th St.
6:00 PM	Alcalde adjunto pro tem Adam Bazaldúa Distrito 7	En Persona	Inglés **	Martin Luther King, Jr. Recreation Center 2901 Pennsylvania Ave.
6:00 PM	Concejal Paula Blackmon Distrito 9	En Persona	Inglés	Ridgewood-Belcher Recreation Center 6818 Fisher Rd.
6:30 PM	Concejal Zarin D. Gracey Distrito 3	En Persona	Inglés **	Thurgood Marshall Recreation Center 5150 Mark Trail Way
Lunes, 19 de agosto				
12:00 PM	Concejal Chad West Distrito 1	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
6:00 PM	Alcalde pro tem Tennell Atkins Distrito 8	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
6:00 PM	Concejal Gay Donnell Willis Distrito 13	En Persona	Inglés	Walnut Hill Recreation Center 10011 Midway Rd.
Martes, 20 de agosto				
11:00 AM	Concejal Carolyn King Arnold Distrito 4	En Persona	Inglés **	Hiawatha Williams Recreation Center 2976 Cummings St.
6:00 PM	Alcalde adjunto pro tem Adam Bazaldúa Distrito 7	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
6:00 PM	Concejal Paul E. Ridley Distrito 14	Virtual (Microsoft Teams)	Inglés	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
6:00 PM	Concejal Gay Donnell Willis Distrito 13	Virtual (Webex)	Inglés	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
6:30 PM	Concejal Zarin D. Gracey Distrito 3	Virtual (TTHM)	Inglés **	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
Miércoles, 21 de agosto				
6:00 PM	Alcalde pro tem Tennell Atkins Distrito 8	En Persona	Inglés **	Singing Hills Recreation Center 6805 Patrol Way



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City of Dallas

Jueves, 22 de agosto

6:00 PM	Concejal Jaime Resendez Distrito 5	En Persona	Inglés	**	Dallas College Pleasant Grove Center 802 S. Buckner Blvd.
6:00 PM	Concejal Jaynie Schultz Distrito 11	En Persona	Inglés		Prism Center 5580 Peterson Ln. Suite 160
6:30 PM	Concejal Omar Narvaez Distrito 6	En Persona	Inglés	**	West Dallas Multipurpose Center 2828 Fish Trap Rd.
7:00 PM	Concejal Cara Mendelsohn Distrito 12	Virtual (Microsoft Teams)	Inglés		Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall

Lunes, 26 de agosto

6:00 PM	Concejal Paula Blackmon Distrito 9	Virtual (Webex)	Inglés	**	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
6:30 PM	Concejal Omar Narvaez Distrito 6	Virtual (TTHM)	Inglés	**	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall

Martes, 27 de agosto

6:00 PM	Concejal Jesse Moreno Distrito 2	En Persona	Inglés	**	KB Polk Recreation Center 6801 Roper St.
6:00 PM	Concejal Kathy Stewart Distrito 10	En Persona	Inglés	**	Lake Highland North Recreation Center 9940 White Rock Trl.
6:30 PM	Concejal Carolyn King Arnold Distrito 4	Virtual (Webex)	Inglés	**	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall

Jueves, 29 de agosto

6:00 PM	Concejal Jesse Moreno Distrito 2	En Persona	Inglés	**	Samuell Grand Recreation Center 6200 E. Grand Ave.
6:00 PM	Concejal Jaime Resendez Distrito 5	Virtual (Webex)	Inglés	**	Información sobre cómo participar escaneando el código QR o en: bit.ly/dallasbudgettownhall
7:00 PM	Concejal Cara Mendelsohn Distrito 12	En Persona	Inglés		North Central Patrol Community Center 6969 McCallum Blvd.

**Interpretación a español